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president.arizona.edu

<u>MEMORANDUM</u>

TO: Arizona Board of Regents

FROM: Robert C. Robbins, President, University of Arizona Robert C. Kobbins

DATE: April 17, 2020

Subject: 2020-2021 Tuition and Mandatory Fee Proposals

Please find the enclosed proposal for the University of Arizona's tuition and mandatory fees for the 2020-2021 academic year.

Our goals for the current semester have changed dramatically, as have our students' circumstances. Our new priorities include making sure we make decisions in the best interest of the health and wellbeing of our students, employees and the greater community, as well as providing support for our students to successfully finish the semester and to stay on track toward the pursuit of their degrees.

To that end, we asked students not to return to campus, and we swiftly moved all previously inperson classes to remote learning. Our faculty and staff responded valiantly to reconfigure their teaching and lessons and to provide exceptional student resources throughout this term. I am proud of how the entire Wildcat community came together to meet these challenges and continue the work of the University.

In that spirit, the University of Arizona proposes the following changes to tuition and mandatory fees for 2020-2021:

- College of Medicine, resident tuition will increase 3.00% at the Tucson and Phoenix campuses for first-year students, second through fourth year resident students at both campuses will see no increase for the 2020-2021 academic year.
- College of Veterinary Medicine, resident tuition for the inaugural year for this new college will be set at \$45,000.
- College of Veterinary Medicine, non-resident tuition for the inaugural year for this new college will be set at \$69,999.
- Mandatory fees will not increase for the 2020-2021 academic year, with the exception of the Recreation Center Program fee which increases annually based on the Consumer Price Index. Students can opt out of this fee on a semester basis.
- Additional changes as outlined in the attached spreadsheets.

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I look forward to the upcoming opportunities to discuss this proposal with the Regents. Thank you for your continued support as we advance the mission of the University of Arizona and deliver on the promise to serve the diverse population of our state in ways that meet the unique needs of Arizonans. I truly hope we will be able to welcome our students back to campus and classes this fall, but regardless of where our students are we will continue to provide the very best academic experience possible.

UA Online Tuition - Undergraduate Students - Current Programs

	Current	: (2019-2020)			Propose	d (2020-2021)		
	Tuition	Mandatory	Tuition	\$	%	Mandatory		%
Degree Program	Per Credi	t Fees	Per Credit	Change	Change	Fees	\$ Change	Change
Applied Science (BAS)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Cyber Operations (BAS)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Organizational Leadership & Regional Commerce (BAS)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Africana Studies (BA)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Communication (BA)	\$50		\$500	\$0		\$26.50	\$0	
Government and Public Service (BA)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
History (BA)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Information Science and eSociety (BA)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Law (BA)	\$56	0 \$26.50	\$560	\$0	0.0%	\$26.50	\$0	0.0%
Philosophy (BA)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Psychology (BA)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
General Studies	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Business Administration (BS)	\$56	0 \$26.50	\$560	\$0	0.0%	\$26.50	\$0	0.0%
Care, Health, and Society (BS)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Chemical Engineering (BS)	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Electrical and Computer Engineering (BS)	\$60	0 \$26.50	\$600	\$0	0.0%	\$26.50	\$0	0.0%
Environmental Sciences (BS)	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Geographic Information Systems Technology (BS)	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Literacy, Learning, and Leadership (BS)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Materials Science and Engineering (BS)	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Nutritional Sciences (BS)	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Public Health (BS)	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Retail and Consumer Sciences (BS)	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Sustainable Built Environments (BS)	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Advanced Transportation Systems (Certificate)	\$1,74	6 \$26.50	\$1,746	\$0	0.0%	\$26.50	\$0	0.0%
Cybersecurity (Certificate)	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Cyber Operations (Certificate)	\$35	0 \$26.50	\$500	\$150	42.9%	\$26.50	\$0	0.0%
Professional & Technical Writing (Cert)	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Agriculture - No Major Selected	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Applied Science - No Major Selected	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Engineering - No Major Selected	\$60	0 \$26.50	\$600	\$0	0.0%	\$26.50	\$0	0.0%
Social & Behavioral Sciences - No Major Selected	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
No Major Selected Architecture	\$52	5 \$26.50	\$525	\$0	0.0%	\$26.50	\$0	0.0%
Non-degree Seeking	\$50	0 \$26.50	\$500	\$0	0.0%	\$26.50	\$0	0.0%
Pre-Engineering	\$50	0 \$26.50	\$500	\$0		\$26.50	\$0	0.0%
Pre-Major Business Administration	\$52		\$525	\$0		\$26.50	\$0	
Pre-Major Public Health	\$52		\$525	\$0		\$26.50	\$0	
Pre-Major Retailing and Consumer Sciences	\$52		\$525	\$0		\$26.50	\$0	
Pre-Major Sustainable Built Environments	\$52		\$525	\$0		\$26.50	\$0	

name change April 13 2020

Current - Mandatory fees for Arizona Online are the Arizona Financial Aid Trust, which is \$26 for 1-6 credits, and \$52 for 7+ credits. Proposed - Mandatory fees for Arizona Online are the Arizona Financial Aid Trust, which is \$26.50 for 1-6 credits, and \$53 for 7+ credits.

UA Online Tuition - Undergraduate Students - New Programs Pronosed (2020-2021)

	Proposed	(2020-2021)	
	Tuition	Mandatory	
Degree Program	Per Credit	Fees	
Applied Humanities (BA)	\$500	\$26.50	
Public Administration (BA)	\$500	\$26.50	
Global Media Studies (BA)	\$500	\$26.50	
Criminal Justice (BA)	\$500	\$26.50	
Political Science (BA)	\$500	\$26.50	
Spanish & Portuguese (BA)	\$500	\$26.50	
Agriculture & Resource Economics (BS)	\$525	\$26.50	
Emergency Medical Services (BS)	\$525	\$26.50	
Food Safety (BS)	\$525	\$26.50	
Personal & Family Financial Planning (BS)	\$525	\$26.50	
Retailing (BS)	\$525	\$26.50	
Applied Computing (BAS)	\$500	\$26.50	
Human Services (BAS)	\$500	\$26.50	
Intelligence and Information Operations (BAS)	\$500	\$26.50	
Mild-Moderate K-12 Teacher Preparation (BA)	\$500	\$26.50	
Sports Management (Certificate)	\$560	\$26.50	
Pre-Major Nutritonal Sciences	\$525	\$26.50	
Geographic Information Science (Certificate, GISCRTU)	\$525	\$26.50	
Finance (Certificate)	\$560	\$26.50	
Data Science & Visualization (Certificate)	\$500	\$26.50	added April 13 20

Changes to Original FY21 Tuition & Fees Proposal UNIVERSITY OF ARIZONA

Updated 4/17/2020

				Per Year				
TUITION/FEE TYPE	Campus/College	Graduate/ Undergrad		Current	Proposed	% Chg	Incremental Increase per AY	Status
UNDERGRADUATE - BA	SE TUITION*							í
								i .
GRADUATE - BASE TUI	TION*							1
Base Tuition	UA Main - Nonresident Graduate	Graduate		\$32,065	\$32,065	0.0%	\$0	1
	UA Colleges of Medicine - Resident Tucson & Phoneix - New Students starting Fall 2020	Graduate		\$32,602	\$33,580	3.0%	\$978	
Base Tuition	UA Colleges of Medicine - Nonresident Tucson & Phoenix	Graduate		\$54,180	\$54,180	0.0%	\$0	
	Sierra Vista Campus & Associated Additional Locations - Nonresident Graduate - New Students starting Fall 2020	Graduate		\$32,065	\$32,065	0.0%	\$0	
Base Tuition	UA College of Veterinary Medicine - Resident	Graduate			\$45,000		\$45,000	1
Base Tuition	UA College of Veterinary Medicine - Nonresident	Graduate			\$69,999		\$69,999	1

*Amounts are base tuition only--exclude mandatory fees

					F	Per Semeste	r			
TUITION/FEE TYPE	Campus/College/School/Program	Graduate/ Undergrad	Upper/Lower Division	New or Increase	Student Enrollment	Current Fee	Proposed	Incremental Increase	Incremental Increase per AY	
UNDERGRADUATE - DI	FFERENTIAL TUITION									
Differential Tuition	College of Architecture, Planning & Landscape Architecture/ Bachelor of Architecture - So, Jr, Sr	Undergrad	So, Jr, Sr	Increase	326	\$750	\$765	\$15	\$30	
	College of Architecture, Planning & Landscape Architecture/ Bachelor of Architecture - Freshmen	Undergrad	Fr	Increase	109	\$375	\$765	\$390	\$780	
UNDERGRADUATE - PR	ROGRAM FEE									
Program Fee	College of Science/ Bachelors in Computer Science	Undergrad	Upper	Increase	200	\$300	\$375	\$75	\$150	
GRADUATE - PROGRAM	M FEE									
Program Fee	College of Vterinary Medicine/ Doctor of Veterinary Medicine - Resident	Graduate	N/A	Delete	0	\$8,000	\$0	-\$8,000	-\$16,000	
	College of Veterinary Medicine/ Doctor of Veterinary Medicine - Non-Res	Graduate	N/A	Delete	0	\$17,204	\$0	-\$17,204	-\$34,408	
CLASS FEES										
Class Fee	College of Medicine/ Physiology/ PSIO 201 - Human Anatomy & Physiology I	Undergrad	Lower	Increase	690	\$98	\$127	\$29	\$29	
Class Fee	College of Medicine/ Physiology/ PSIO 202 - Human Anatomy & Physiology II	Undergrad	Lower	Increase	489	\$98	\$103	\$5	\$5	
Class Fee	College of Medicine/ Physiology/ PSIO 425 - Measurement & Evaluation of Physiological Function	Undergrad	Upper	Increase	24	\$48	\$58	\$10	\$10	
Class Fee	College of Engineer/ Aerospace & Mechanical Engineering/ AME 313B - Practical Aspects of Manual Machining	Undergrad	Upper	New	40	\$0	\$100	\$100	\$100	
Class Fee	College of Engineer/ Aerospace & Mechanical Engineering/ AME 313C - Practical Aspects of Manual Machining	Undergrad	Upper	New	30	\$0	\$100	\$100	\$100	
Class Fee	College of Engineer/ Aerospace & Mechanical Engineering/ AME 422/522 - Aerospace Engineering Design	Both	Upper	Increase	40	\$75	\$100	\$25	\$25	
Class Fee	College of Engineer/ Aerospace & Mechanical Engineering/ AME 434 - Internal Combustion Engines	Undergrad	Upper	New	25	\$0	\$80	\$80	\$80	
Class Fee	College of Agriculture and Life Sciences & College of Engineering/ Biosystems Engineering/ BE 385 - Precision Observation with Drones	Undergrad	Upper	New	20	\$0	\$100	\$100	\$100	
Class Fee	College of Agriculture and Life Sciences/ Animal & Comparative Biomedical Sciences/ ACBS 220 - Introduction to Dairy Science	Undergrad	Lower	New	30	\$0	\$25	\$25	\$25	
Class Fee	College of Agriculture and Life Sciences/ Animal & Comparative Biomedical Sciences/ ACBS 397A - Calving Management	Undergrad	Upper	New	24	\$0	\$72	\$72	\$72	

Class Fee	College of Agriculture and Life Sciences/ Animal & Comparative Biomedical Sciences/ ACBS 482/582 - Applied Companion Animal Behavior in Practice	Both	Upper	New	10	\$0	\$50	\$50	\$50	
Class Fee	Eller College of Management/ BNAD 449 - International Business Environments	Undergrad	Upper	Increase	40	\$1,200	\$1,500	\$300	\$300	
Class Fee	College of Science/ Ecology & Evolutionary Biology/ ECOL 485/585 - Mammalogy	Undergrad	Upper	Increase	35	\$240	\$255	\$15	\$15	
Class Fee	College of Education/ Teaching, Learning & Sociocultural Studies/ TLS 308 - Science Concepts & Practices in the Elementary and Middle School Curriculum	Undergrad	Upper	New	30	\$0	\$20	\$20	\$20	
OTHER FEES										
Other Fee	UA Global/ Study Arizona Program	Undergrad	Both	New	50	\$0	\$625	\$625	\$625	
Other Fee	ASUA/ Wildcat Events Board (WEB) Fee*	Both	Both	Increase	17,500	\$3	\$5	\$2	\$2	

				Per Credit**			
UA Online Tuition - Undergraduate Students - Current Programs				Current	Proposed	Change	
Cyber Operations (Certificate)	Undergrad	In	ncrease	\$350	\$500	\$150	
UA Online Tuition - Undergraduate Students - New Programs							
Applied Humanities (BA)	Undergrad		New		\$500		
Public Administration (BA)	Undergrad		New		\$500		
Global Media Studies (BA)	Undergrad		New		\$500		
Criminal Justice (BA)	Undergrad		New		\$500		
Political Science (BA)	Undergrad		New		\$500		
Spanish & Portuguese (BA)	Undergrad		New		\$500		
Agriculture & Resource Economics (BS)	Undergrad		New		\$525		
Emergency Medical Services (BS)	Undergrad		New		\$525		
Food Safety (BS)	Undergrad		New		\$525		
Personal & Family Financial Planning (BS)	Undergrad		New		\$525		
Retailing (BS)	Undergrad		New		\$525		
Applied Computing (BAS)	Undergrad		New		\$500		
Human Services (BAS)	Undergrad		New		\$500		
Intelligence and Information Operations (BAS)	Undergrad		New		\$500		
Mild-Moderate K-12 Teacher Preparation (BA)	Undergrad		New		\$500		
Sports Management (Certificate)	Undergrad		New		\$560		
Pre-Major Nutritonal Sciences	Undergrad		New		\$525		
Geograhic Information Systems (Certificate)	Undergrad		New		\$525		
Finance (Certificate)	Undergrad		New		\$560		
Data Science & Visualization (Certificate)	Undergrad		New		\$500		Added
UA Online Tuition - Graduate Students - Current Programs							
Clinical Systems Leadership (RN to MS)	Graduate	De	ecrease	\$800	\$680	-\$120	
UA Online Tuition - Graduate Students -** New Programs**		•					
Educational Leadership and Policy (MA)	Graduate		New		\$650		
Global Media Studies (MA)	Graduate		New		\$650		
Human Language Technology (MS)	Graduate		New		\$800		
Marketing (MS)	Graduate		New		\$1,000		
Nursing Rural Telehealth (Certificate)- Nursing	Graduate		New		\$975		
Diagnosis and Management of Autism Spectrum Disorder (Certificate)	Graduate		New		\$975		

Human Rights and Technology (Certificate)	Graduate	New		\$500		
Health Care Informatics (Certificate)	Graduate	New		\$975		
Doctorate in Educational Leadership (EdD)	Graduate	New		\$625		
Advanced Systems & Industrial Engineering (Certificate)	Graduate	New		\$1,746		
Advanced Transportation Engineering (Certificate)- Civil Engineering	Graduate	New		\$1,746		

				Per Credit**			
UA Distance Campus	s Tuition - Undergraduate Students - Current Programs						
Applied Science (BAS)	Chandler, Yuma	Undergrad	Increase	\$350	\$400	\$50	
Cyber Operations (BAS)	Chandler, Yuma	Undergrad	Increase	\$350	\$400	\$50	
Organizational Leadership & Regional Commerce (BAS)	Yuma	Undergrad	Increase	\$350	\$400	\$50	
Cybersecurity	Chandler, Yuma	Undergrad	Increase	\$350	\$400	\$50	
UA Distance Campus	s Tuition - Undergraduate Students - New Programs						
Education (BA)	Sunnyside	Undergrad	New		\$358		
Pre-Major - Nutritional Sciences	Yuma	Undergrad	New		\$350		
Applied Computing (BAS)	Chandler, Yuma	Undergrad	New		\$400		
	Chandler, Yuma	Undergrad	New		\$400		
Intelligence & Information Operations (BAS)	Chandler, Yuma	Undergrad	New		\$400		
	North Valley (PVCC)	Undergrad	New		\$400		
Human Services (BAS)	Chandler, Yuma	Undergrad	New		\$400		
Law (BA)	Chandler	Undergrad	New		\$400		
UA Distance Campus	s Tuition - Graduate Students - New Programs						
Military Families (Certificate)	Yuma	Graduate	New		\$700		
Legal Studies (MLS)	Chandler	Graduate	New		\$650		
Business Administration (MBA)	Chandler	Graduate	New		\$1,145		

						Per Term**		
UA Global Tuition - I	Undergraduate Students - New Programs				•			
Degree Program		Graduate/ Undergrad	Location	New or Increase		Propose	d	
Cyber Operations (BAS)	UoM	Undergrad	Reduit, Mauritius	New		\$5,50	0	
Civil Engineering (BS)	UoM	Undergrad	Reduit, Mauritius	New		\$5,50	0	
Systems Engineering (BS)	UoM	Undergrad	Reduit, Mauritius	New		\$5,50	0	
Electrical & Computer Engineering (BS)	UoM	Undergrad	Reduit, Mauritius	New		\$5,50	0	
Mechanical Engineering (BS)	AUIS	Undergrad	Sulaimani, Iraq	New		\$5,50	0	
Civil Engineering (BS)	AUIS	Undergrad	Sulaimani, Iraq	New		\$5,50	0	
	DLSU	Undergrad	Manila, Philippines	New		\$5,50	0	
Law (BA)	HLU	Undergrad	Hanoi, Vietnam	New		\$5,00	0	
Bachelor of Public Health (with accelerated MPH)	Amrita University	Undergrad	Kochi, India	New		\$5,50	0	
BA in Communication (with accelerated MA in Tucson)	Amrita University	Undergrad	Kochi, India	New		\$5,50	0	

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BS in Agribusiness									
Economics and									
		the design of	Keelster herden	N			\$5 500		
Management (with accelerated MS in		Undergrad	Kochi, India	New			\$5,500		
	A manifest I have same its a								
	Amrita University								
BS – Biosystems									
Engineering (with		Undergrad	Kochi, India	New			\$5,500		
accelerated MS in		5	,						
	Amrita University								
BS – Civil Engineering									
(with accelerated MS in		Undergrad	Kochi, India	New			\$5,500		
	Amrita University								
BS – Electrical and									
Computer Engineering		Undergrad	Kochi, India	New			\$5,500		
(with accelerated MS in		ondergrad	Room, maia	New			ψ0,000		
	Amrita University								
BS – Mechanical									
Engineering (with		Undergrad	Kochi, India	New			\$5,500		
accelerated MS in		Undergrad	Rochi, inula	INCW			φ3,500		
	Amrita University								
BS – Industrial									
Engineering (with		l lu el e seuse el	Kaabi India	New			¢5 500		
accelerated MS in		Undergrad	Kochi, India	inew			\$5,500		
Tucson)	Amrita University								
BS Materials Science									
and Engineering (with		the design of	Keelstein der	N			\$5 500		
accelerated MS in		Undergrad	Kochi, India	New			\$5,500		
Tucson)	Amrita University								
Mechanical Engineering			T OL .				6 5 500		
(BS)	HEBUT	Undergrad	Tianjin, China	New			\$5,500		
Materials Science		Lin da unu a d	The stiller Of the s	Num			¢5 500		
Engineering (BS)	HEBUT	Undergrad	Tianjin, China	New			\$5,500		
Applied Physics (BS)	HEBUT	Undergrad	Tianjin, China	New			\$5,500		
Environmental Science				NL					
(BS)	NWAFU	Undergrad	Yangling, China	New			\$5,500		
Music	SIAS	Undergrad	Zhengzhou, China	New			\$5,000		
UA Global Tuition -	Graduate Students - New Programs	÷ 3			•	•	•	•	•
	UPAEP	Graduate	Puebla, Mexico	New			\$5,000		
	UoM	Graduate	Reduit. Mauritius	New			\$5,500		
MS in Cellular and									
Molecular Medicine (1+1)	Amrita I Iniversity	Graduate	Kochi, India	New			\$5,500		
Public Health (MPH)	Amrita University	Graduate	Kochi, India	New			\$5,500		
		Giauuale	Nochi, inuia	INEW			ຈູວ,500		

**Amounts exlude mandatory fees

Other
Housing Rates - proposed average 3% increase to rates - see original proposal
Honor's Village Meal Plan Changes - see original proposal